

PULASKI COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-5, 6-8, 7-12, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment
1. Secondary			
a. Pulaski Co. Southwest High School / ATC	Permanent	9-12 Center	1183
b. Pulaski Co. High School / ATC	Permanent	9-12 Center	1037
c. Memorial Traning/ATC/Adult Educ. Center	Permanent	7-12 Center	1010
d. Pulaski Co. Central Alternative School	Permanent	7-12 Center	161
e. Pulaski Co. Day Treament Alt. Educ. Center	Permanent	7-12 Center	82
2. Middle			
a. Northern Middle School	Permanent	6-8 Center	843
b. Southern Middle School	Permanent	6-8 Center	1030
3. Elementary			
a. Burnside Elementary School	Permanent	PS-5 Center	544
b. Eubank Elementary School	Permanent	PS-5 Center	292
c. Nancy Elementary School	Permanent	PS-5 Center	370
d. Pulaski Elementary School	Permanent	PS-5 Center	720
e. Shopville Elementary School	Permanent	PS-5 Center	384
f. Southern Elementary School	Permanent	PS-5 Center	599
g. Oak Hill Elementary School	Permanent	PS-5 Center	448
h. Woodstock Elementary School	Permanent	PS-5 Center	147

Note: Proposed changes shown in dark print.

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

consolidate schools; or replace deteriorated facilities.				Eff. %	Cost Est.	
1. Pulaski Co. Southwest High School / ATC						
Construct:	1	ROTC Classroom (SBDM)	750 sf.	750 sf.	68%	\$150,000
	1	ROTC Office (SBDM)	250 sf.	250 sf.	68%	\$50,000
	1	Youth Service Center	300 sf.	300 sf.	68%	\$60,000

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Pulaski County Vocational-Technical School					
			37,000 sf. of renovation		
Purchase of existing retail facility and major renovation to accommodate Vocational Learning space, including; HVAC Tech., Carpentry, Industrial Tech., Auto Tech., Machine Tool and Administrative Suite					\$3,700,000
2. Eubank Elementary School					
Major Renovation to include; roof replacement, HVAC replacement, fire protection and annunciation systems, ADA accessibility.					\$637,000

Construct:	1	Family Resource Area	300 sf.	300 sf.	74%	\$48,649
3. Nancy Elementary School						
Major Renovation to include; roof replacement, HVAC replacement, fire protection and annunciation systems, ADA accessibility.						\$541,000
Construct:	1	Family Resource Area	300 sf.	300 sf.	74%	\$48,649
4. Woodstock Elementary School						
Major Renovation to include; roof replacement, HVAC replacement, fire protection and annunciation systems, ADA accessibility. Convert existing Gym into a Media Center.						\$622,000
Construct:	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$891,892
	1	Family Resource Area	300 sf.	300 sf.	74%	\$48,649
5. Pulaski Co. High School / ATC						
Major Renovation to include; Vo-Ag, Speical Education wing, ADA accessibility.						\$1,333,000
Construct:	1	Youth Services Center	300 sf.	300 sf.	68%	\$60,000
6. Burnside Elementary School						
Major Renovation to include; ADA accessibility, enclose corridor, convert HVAC from coal to gas boiler/heating system, enlarge Administration Area.						\$241,000
Construct:	4	Standard Classrooms	800 sf.	3,200 sf.	74%	\$518,919
	1	Family Resource Area	300 sf.	300 sf.	74%	\$48,649
7. Southern Elementary School						
Construct:	1	Media Center Addition	800 sf.	800 sf.	74%	\$129,730
	1	Family Resource Area	300 sf.	300 sf.	74%	\$48,649
8. Shopsville Elementary School						
Major Renovation to include; roof replacement, HVAC replacement, fire protection and annunciation systems, ADA accessibility.						\$395,000
9. Pulaski Co. Central Alternative School						
Major Renovation to include; roof replacement, ADA accessibility. House cooler/freezer/fixtures for kitchen/storage.						\$143,000
10. Northern Middle School						
Construct:	4	Classrooms	750 sf.	3,000 sf.	71%	\$507,042
11. Memorial Training Center/ATC						
Major Renovation to include; roof replacement, HVAC replacement, fire protection and annunciation systems, ADA accessibility.						\$599,153
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.					Eff. %	Cost Est.
1. Southern Middle School						
Construct:	1	Youth Service Center	300 sf.	300 sf.	71%	\$50,704

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.		Eff. %	Cost Est.
1. New Elementary School	65,736 sf.		
600 Student capacity on a new site to be located in the Southern part of the Pulaski County.			\$7,888,320

2. New Middle School	83,690 sf.		
600 Student capacity on a new site to be located in the Western part of the Pulaski County.			\$10,042,800

3. New High School	109,221 sf.		
800 Student capacity on a new site to be located in the Southern Part of Pulaski County.			\$14,854,056

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
1. Pulaski County Day Treatment Center			
Major renovation of existing facility to include HVAC replacement, roof replacement and masonry restoration.			\$550,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			
1. Central Bus Garage			
Construct: Construct a new three bay bus garage facility.	4,800 sf.	74%	\$668,108
2. Central Office			
Construct: Construct a new central office facility.	3,552 sf.	74%	\$595,200

DISTRICT UNMET NEED	\$45,471,167
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.			
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
1. Pulaski County High School			
Expand/renovate football stadium, resurface track, greenhouse/additional parking.			
3. Eubank Elementary School			
Construct: 2 Gym Toilets	300 sf.	600 sf.	74%
			\$97,297
4. Shopsville Elementary School			
Construct: 1 Storage Area	500 sf.	500 sf.	74%
			\$81,081
5. Southern Middle School			
Major Renovation existing facility to include roof replacement.			
6. Pulaski Elementary School			
Major Renovation existing facility to include roof replacement.			
7. Northern Middle School			
Major Renovation existing facility to include roof replacement and ADA upgrades.			
8. Oak Hill Elementary School			
Major Renovation to include; roof replacement, fire protection and annunciation systems, ADA accessibility.			
Construct: 4 Classrooms	750 sf.	3,000 sf.	71%
			\$507,042
9. Pulaski Co. Southwest High School / ATC			
Major Renovation to include; roof replacement, fire protection and annunciation systems, ADA accessibility.			